

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: Diego Hills Central Public Charter School

CDS Code: 37680490136614

School Year: 2021-22

LEA contact information:

Lindsay Reese

Area Superintendent

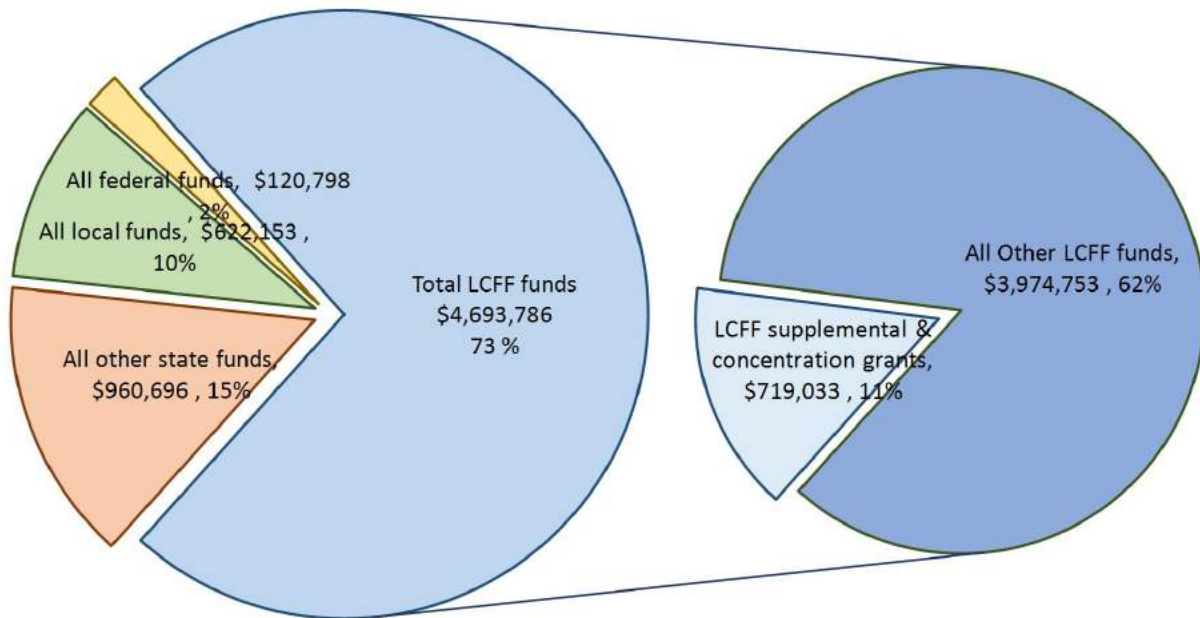
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School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2021-22 School Year

Projected Revenue by Fund Source



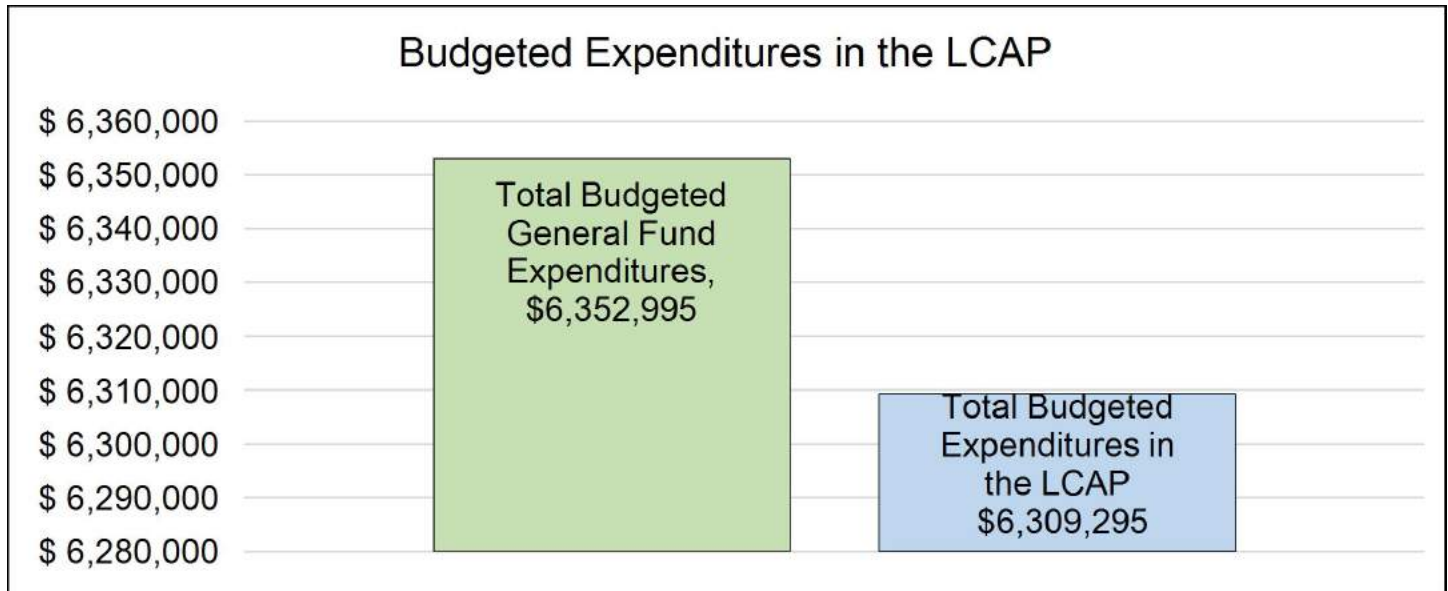
This chart shows the total general purpose revenue Diego Hills Central Public Charter School expects to receive in the coming year from all sources.

The total revenue projected for Diego Hills Central Public Charter School is \$6,397,433, of which \$4,693,786 is Local Control Funding Formula (LCFF), \$960,696 is other state funds, \$622,153 is local

funds, and \$120,798 is federal funds. Of the \$4,693,786 in LCFF Funds, \$719,033 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much Diego Hills Central Public Charter School plans to spend for 2021-22. It shows how much of the total is tied to planned actions and services in the LCAP.

Diego Hills Central Public Charter School plans to spend \$6,352,995 for the 2021-22 school year. Of that amount, \$6,309,295 is tied to actions/services in the LCAP and \$43,700 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

Our independent study program implements a personalized learning experience for all students, including English learners, low income, Foster Youth, and Special Education students that is carefully designed to address their unique academic and socio-emotional needs. To serve our At-Promise and highly mobile population, expenditures are budgeted for, but not limited to, teacher and staff salaries and benefits, student interventions, curriculum development, professional development, materials, hardware and software. Not included in the LCAP are the following:

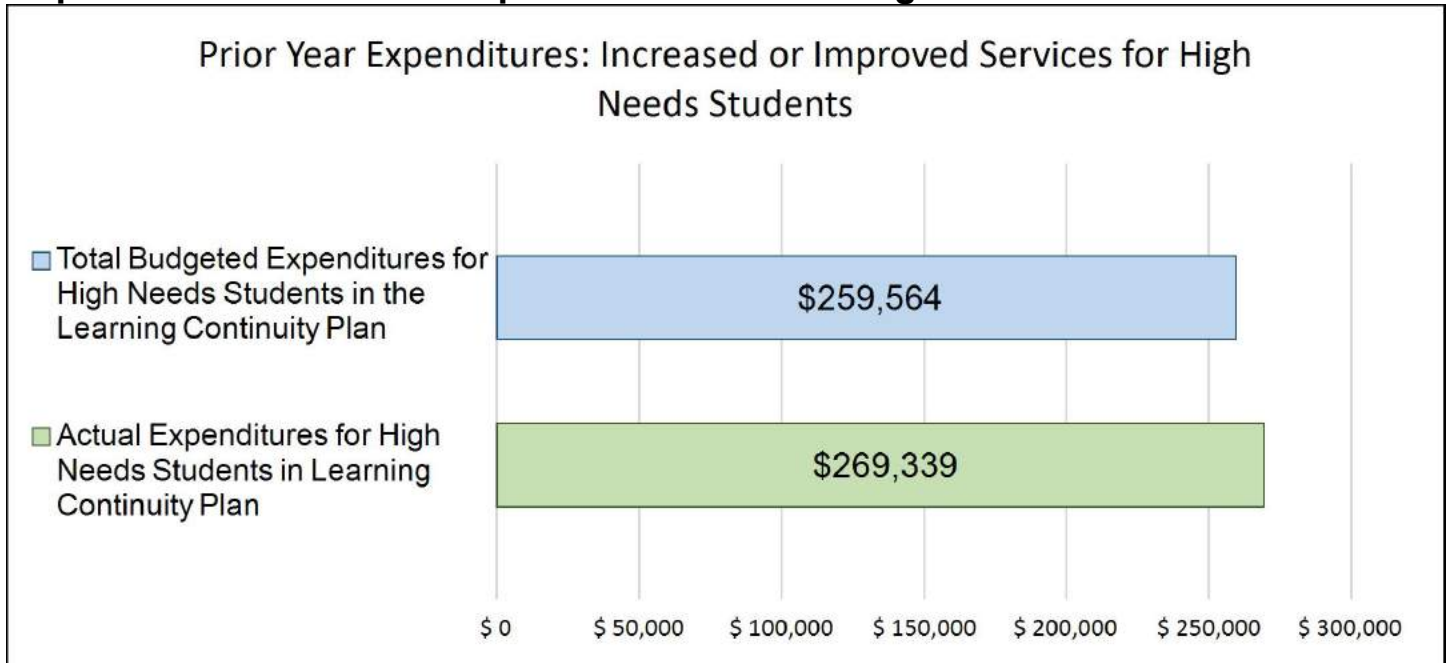
- * audit fees
- * legal expenses

Increased or Improved Services for High Needs Students in the LCAP for the 2021-22 School Year

In 2021-22, Diego Hills Central Public Charter School is projecting it will receive \$719,033 based on the enrollment of foster youth, English learner, and low-income students. Diego Hills Central Public Charter School must describe how it intends to increase or improve services for high needs students in the LCAP. Diego Hills Central Public Charter School plans to spend \$719,033 towards meeting this requirement, as described in the LCAP.

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Update on Increased or Improved Services for High Needs Students in 2020-21



This chart compares what Diego Hills Central Public Charter School budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what Diego Hills Central Public Charter School estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020-21, Diego Hills Central Public Charter School's Learning Continuity Plan budgeted \$259,564 for planned actions to increase or improve services for high needs students. Diego Hills Central Public Charter School actually spent \$269,339 for actions to increase or improve services for high needs students in 2020-21.